

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

## RESOLUTION

### SCOTT COUNTY BOARD OF SUPERVISORS

February 26, 2013

ADOPTING THE FY14 COUNTY BUDGET IN THE AMOUNT OF \$77,477,918

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The FY14 County Budget as presented by the County Administrator and as reviewed and considered by this Board is hereby adopted in the amount of \$77,477,918 (which includes the Golf Course Enterprise Fund in the amount of \$1,025,441, a non-budgeted fund for State certification purposes).

Section 2. The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$28,443,433
Physical Health & Social Services	5,994,227
Mental Health, MR & DD	8,511,429
County Environment & Education	4,691,580
Roads & Transportation	6,133,500
Government Services to Residents	2,356,813
Administration (interprogram)	<u>10,718,698</u>
Subtotal Operating Budget	\$66,849,680
Debt Service	4,377,852
Capital Projects	<u>5,224,945</u>
Subtotal County Budget	\$76,452,477
Golf Course Operations	<u>1,025,441</u>
TOTAL	<u>\$77,477,918</u>

Section 3. The FY14 capital budget and FY15-18 capital program is hereby adopted.

Section 4. The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law.

Section 5. This resolution shall take effect immediately.